

2018 - 2019 School District Budget
CALVIN NELMS CHARTER SCHOOLS
NEXT YEAR APPROVED

	200 - 499 Special Revenue	Totals
Revenues:		
5700 - REVENUE-LOCAL & INTERMED	.00	.00
5800 - STATE PROGRAM REVENUES	2,738,241.00	2,738,241.00
5900 - FEDERAL PROGRAM REVENUES	51,621.00	51,621.00
Total Revenues	2,789,862.00	2,789,862.00
Expenditures:		
11 - INSTRUCTION	1,510,334.00	1,510,334.00
13 - CURRICULUM/STAFF DEVELOPMENT	37,485.00	37,485.00
10 Total:	1,547,819.00	1,547,819.00
23 - SCHOOL ADMINISTRATION	156,728.00	156,728.00
20 Total:	156,728.00	156,728.00
31 - GUIDANCE AND COUNSELING SVS	166,286.00	166,286.00
34 - STUDENT (PUPIL) TRANSPORTATION	114,702.00	114,702.00
35 - FOOD SERVICES	.00	.00
36 - CO-CURRICULAR ACTIVITIES	26,000.00	26,000.00
30 Total:	306,988.00	306,988.00
41 - GENERAL ADMINISTRATION	280,076.00	280,076.00
40 Total:	280,076.00	280,076.00
51 - PLANT MAINTENANCE & OPERATION	359,551.00	359,551.00
52 - SECURITY AND MONITORING SERV.	48,000.00	48,000.00
53 - DATA PROCESSING	49,500.00	49,500.00
50 Total:	457,051.00	457,051.00
71 - DEBT SERVICE	41,200.00	41,200.00
70 Total:	41,200.00	41,200.00
Total Expenditures	2,789,862.00	2,789,862.00